

As part of the ESSER III Federal Funding Program, we are required to share our plan for spending these funds with the stakeholders in our district. Below is our district's proposed plan for spending the \$2.7 million dollars we have been allocated through ESSER III. If you would like to share any feedback you have regarding the proposed plan, please click on the feedback link below.

Thank you

### **Technology**

Laptop computers for 1 to 1 initiative at the high school level - \$110000 a year for 3 years -	\$330000
Learning Management System - \$31000 a year for 3 years	\$ 93000
Teaching Stipends for Virtual Learning during the 20-21 school year -	\$225000
Naiku Assessment Program - \$14000 a year for 4 years -	\$ 56000
Teams Communication Equipment -	\$ 10000
<b>Total Technology</b>	<b>\$714000</b>

### **Curriculum**

ST Math Elementary Math Supplemental/Support program -	\$121000
RISE – Reading Intervention Materials -	\$50000
Newsela – Reading Support Programming -	\$100000
<b>Total Curriculum</b>	<b>\$271000</b>

### **Social Emotional Learning and Student Well Being**

1 Additional Elementary and Secondary School Counselor for 3 years -	\$380000
1 Additional Mental Health Counselor for three years -	\$225000
Social Emotional Learning Programming -	\$132000
Social Emotional Training for Staff	\$10000
<b>Total SEL</b>	<b>\$747000</b>

### **Learning Recovery – We must spend at least 20% of the total allocation (\$535000) on recovery**

5 Reading Interventionist – Will work with the RISE Program and target students in kindergarten through 2<sup>nd</sup> grade for three years.

<b>Total Learning Recovery</b>	<b>\$775000</b>
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<b>Total Cost of the Plan</b>	<b>\$2507000</b>
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**[Click here](#) to provide feedback on the plan.**