

August 27 Agenda

Tuesday, August 06, 2013 11:09 AM

Focus:

Budget Numbers

Apx. \$225,609.13

Review PD Plan for 2013-2014

number of facilitators and hours allotted

- 26 Facilitators
- 30 hours - being paid twice this year
 - Meeting before and after every Differentiated PD day + 4 hours outside work time
 - \$28.50 per hour at 35 hours...\$27,930
- Books
 - \$4,757.57
- Accountability piece
 - Log of discussion and implementation
 - Administration Walk-Throughs
 - TIP Goals

Discussion: Proposal for funds

- Allocations to each school for their PD needs
 - Additional BLT/teacher leader meetings
 - Book Study/ Building Specific PD needs
 - Workshops/conferences
- Create Request Forms - formal procedure for requesting - making sure PD supports the building goals.
- Cap for district-wide
- BLT funding
 - District PD Work Sessions – sub payment
 - 9 hours of pay for meeting times

Follow Up Items: Approval of Proposal

- Set future meeting dates
- Quarterly
- Nov. 4, March 3, May 12