

3376 - FY16
Teacher Quality/State PD

Revenue

Carry Over from FY14	\$125,907.42
2014-15 Revenue	\$124,939.00
2014-15 Expenses	\$79,426.88
Balance after fy15	\$171,419.54
Carry Over from FY15	\$171,419.54
Est FY16 Revenue	\$128,342.00
Est. FY16 Total Budget	\$299,761.54

Expense Budget FY16	Spent YTD (as of 10/15/15)
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Admin Wage	
Teacher Wage	
Substitute Teachers	\$348.81
Curriculum Pay	\$50,585.80
Disability Ins	
Life Ins	
FICA-7.65% of wages	\$3,896.98
IPERS - 8.93%	\$4,547.70
Medical Ins	
Dental Ins	
Workshop/Conf. Registr.	\$9,670.00
Cont. Training Provider	
Travel	\$7,066.90
PD Books/Supplies	\$17,500.42
Professional Books	\$10,036.72
Total	\$103,653.33

Balance \$196,108.21

Sub teachers cost roughly \$136/day(including FICA/IPERS)

Curriculum Pay is \$35/hour(including FICA/IPERS)